

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As of the Quarter Ending June 30, 2015

Department: STATE UNIVERSITIES & COLLEGES  
Agency: MINDANAO STATE UNIVERSITY  
Operating Unit: XII GENERAL SANTOS CITY  
Organization Code: (UAI)081100400001  
Fund Sourcing Code: 164

Table with columns: PARTICULARS, UACS CODE, APPROVED BUDGET, BUDGET UTILIZATION, DISBURSEMENTS, BALANCES. Includes sub-sections like A. AGENCY SPECIFIC BUDGET, B. Maintenance & Other Operating Expenses, C. Capital Outlays, and D. PRIOR YEAR'S BUDGETING/ALLOCATION. Includes handwritten signatures and dates.

Certified Correct: [Signature] Recommending Approval: [Signature] Approved By: [Signature]

Summary table with columns: A Personnel Services, B Maintenance & Other Operating Expenses, C Capital Outlay, and SUB-TOTAL. Includes numerical values for various categories.

May 434,795.00 32,000.00  
June 185,900.20 15,500.00  
47,500.00