

**GENERAL APPROPRIATIONS
FY 2016
(In Thousand Pesos)**

Department / Agency : State Universities and Colleges (SUCs)

Mindanao State University

081100400001 - Mindanao State University - General Santos

Funding Source: 01 101101 - Specific Budgets of National Government Agencies

- General Appropriations , FY 2015 General Appropriations Act, RA 10651
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROGRAMS AND ACTIVITIES															
General Administration & Support															
00000100000000 General Administration and Support															
103001000100000 General Management and Supervision	38,903	6,365	0	0	45,268	38,903	6,365	0	0	45,268	0	0	0	0	0
Sub-Total, General Administration & Support	38,903	6,365	0	0	45,268	38,903	6,365	0	0	45,268	0	0	0	0	0
00000200000000 Support to Operations															
264002000100000 Auxiliary Services	9,910	1,265	0	0	11,175	9,910	1,265	0	0	11,175	0	0	0	0	0
Sub-Total, Support to Operations	9,910	1,265	0	0	11,175	9,910	1,265	0	0	11,175	0	0	0	0	0
00000300000000 Operations															
00000301000000 MFO 1: HIGHER EDUCATION SERVICES															
264003010100000 Provision of Higher Education Services <small>Including P152,458,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P13,115,000 for Tulung Dunong</small>	146,867	41,420	0	0	188,287	145,628	40,420	0	0	186,048	1,239	1,000	0	0	2,239

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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROGRAMS AND ACTIVITIES															
Operations															
000003020000000 MFO 2: ADVANCED EDUCATION SERVICES															
264003020100000 Provision of Advanced Education Services	0	25	0	0	25	0	25	0	0	25	0	0	0	0	0
000003030000000 MFO 3: RESEARCH SERVICES															
267003030100000 Conduct of Research Services	3,884	805	0	0	4,689	3,884	805	0	0	4,689	0	0	0	0	0
000003040000000 MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES															
265003040100000 Provision of Extension Services	2,208	315	0	0	2,523	2,208	315	0	0	2,523	0	0	0	0	0
Sub-Total, Operations	152,959	42,565	0	0	195,524	151,720	41,565	0	0	193,285	1,239	1,000	0	0	2,239
TOTAL PROGRAMS AND ACTIVITIES	201,772	50,195	0	0	251,967	200,533	49,195	0	0	249,728	1,239	1,000	0	0	2,239

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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROJECTS															
Locally-Funded Projects															
0000040000000000 Locally-Funded Projects															
0000040100000000 Buildings and Other Structures															
0000040101000000 School Buildings															
2680040101000006 Construction of a Regional Science Research and Development Building, MSU - General Santos	0	0	0	9,000	9,000	0	0	0	9,000	9,000	0	0	0	0	0
2680040101000011 Repair of Academic Buildings, MSU-General Santos	0	6,000	0	0	6,000	0	0	0	0	0	0	6,000	0	0	6,000
0000040900000000 Education															
0000040903000000 Tertiary Education															
2640040803000069 Books and E-Library Resources	0	0	0	4,000	4,000	0	0	0	0	0	0	0	0	4,000	4,000
0000041000000000 Governance															

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PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROJECTS															
Locally-Funded Projects															
000004100100000 General Public Services															
269004100100001 Livelihood Skills Training Program	0	2,200	0	0	2,200	0	0	0	0	0	0	2,200	0	0	2,200
269004100100002 Local Governance Capacity Building Program	0	1,800	0	0	1,800	0	0	0	0	0	0	1,800	0	0	1,800
Sub-Total, Locally-Funded Projects	0	10,000	0	13,000	23,000	0	0	0	9,000	9,000	0	10,000	0	4,000	14,000
TOTAL PROJECTS	0	10,000	0	13,000	23,000	0	0	0	9,000	9,000	0	10,000	0	4,000	14,000
GRAND TOTAL:	201,772	60,195	0	13,000	274,967	200,533	49,195	0	9,000	256,728	1,239	11,000	0	4,000	16,239

*** TWO HUNDRED FIFTY-EIGHT MILLION SEVEN HUNDRED TWENTY-EIGHT THOUSAND PESOS ONLY ***

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081100400001 - Mindanao State University - General Santos

Funding Source : 01101101 - Specific Budgets of National Government Agencies

<input checked="" type="checkbox"/>	General Appropriations	, FY 2015 General Appropriations Act, RA 10651
<input type="checkbox"/>	Continuing Appropriations	
<input type="checkbox"/>	Automatic Appropriations	

Objects	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
Personnel Services															
Basic Salary - Civilian	158,238	0	0	0	158,238	158,238	0	0	0	158,238	0	0	0	0	0
Bonus - Civilian	13,187	0	0	0	13,187	13,187	0	0	0	13,187	0	0	0	0	0
Cash Gift - Civilian	2,250	0	0	0	2,250	2,250	0	0	0	2,250	0	0	0	0	0
Clothing/Uniform Allowance - Civilian	2,250	0	0	0	2,250	2,250	0	0	0	2,250	0	0	0	0	0
ECIP - Civilian	536	0	0	0	536	536	0	0	0	536	0	0	0	0	0
Honoraria - Civilian	1,607	0	0	0	1,607	1,607	0	0	0	1,607	0	0	0	0	0
Lump-sum for NBC No. 308	1,239	0	0	0	1,239	0	0	0	0	0	1,239	0	0	0	1,239
Lump-sum for Step Increments - Length of Service	396	0	0	0	396	396	0	0	0	396	0	0	0	0	0
Pag-IBIG - Civilian	540	0	0	0	540	540	0	0	0	540	0	0	0	0	0
PERA - Civilian	10,800	0	0	0	10,800	10,800	0	0	0	10,800	0	0	0	0	0
PhilHealth - Civilian	1,298	0	0	0	1,298	1,298	0	0	0	1,298	0	0	0	0	0
Productivity Incentive Allowance - Civilian	900	0	0	0	900	900	0	0	0	900	0	0	0	0	0
Representation Allowance (RA)	288	0	0	0	288	288	0	0	0	288	0	0	0	0	0
Salaries and Wages - Casual/Contractual	7,860	0	0	0	7,860	7,860	0	0	0	7,860	0	0	0	0	0
Subsistence Allowance - Magna Carta for Public Health	95	0	0	0	95	95	0	0	0	95	0	0	0	0	0
Transportation Allowance (TA)	288	0	0	0	288	288	0	0	0	288	0	0	0	0	0
Maintenance and Other Operating Expenses															
Advertising Expenses	0	45	0	0	45	0	45	0	0	45	0	0	0	0	0
Buildings	0	6,000	0	0	6,000	0	0	0	0	0	0	6,000	0	6,000	
Electricity Expenses	0	4,442	0	0	4,442	0	4,442	0	0	4,442	0	0	0	0	0
Extraordinary and Miscellaneous Expenses	0	110	0	0	110	0	110	0	0	110	0	0	0	0	0

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Funding Source : 01101101 - Specific Budgets of National Government Agencies

<input checked="" type="checkbox"/>	General Appropriations	, FY 2015 General Appropriations Act, RA 10651
<input type="checkbox"/>	Continuing Appropriations	
<input type="checkbox"/>	Automatic Appropriations	

Objects	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
Maintenance and Other Operating Expenses															
Landline	0	470	0	0	470	0	470	0	0	470	0	0	0	0	0
Membership Dues and Contributions to Organizations	0	12	0	0	12	0	12	0	0	12	0	0	0	0	0
Office Supplies Expenses	0	2,232	0	0	2,232	0	2,232	0	0	2,232	0	0	0	0	0
Other General Services	0	1,745	0	0	1,745	0	1,745	0	0	1,745	0	0	0	0	0
Other Professional Services	0	440	0	0	440	0	440	0	0	440	0	0	0	0	0
Other Supplies and Materials Expenses	0	298	0	0	298	0	298	0	0	298	0	0	0	0	0
Rents - Building and Structures	0	100	0	0	100	0	100	0	0	100	0	0	0	0	0
Representation Expenses	0	100	0	0	100	0	100	0	0	100	0	0	0	0	0
Scholarship Grants/Expenses	0	35,511	0	0	35,511	0	34,511	0	0	34,511	0	1,000	0	0	1,000
School Buildings	0	260	0	0	260	0	260	0	0	260	0	0	0	0	0
Subscription Expenses	0	500	0	0	500	0	500	0	0	500	0	0	0	0	0
Taxes, Duties and Licenses	0	40	0	0	40	0	40	0	0	40	0	0	0	0	0
Training Expenses	0	5,870	0	0	5,870	0	1,970	0	0	1,970	0	4,000	0	0	4,000
Transportation and Delivery Expenses	0	20	0	0	20	0	20	0	0	20	0	0	0	0	0
Traveling Expenses - Local	0	1,900	0	0	1,900	0	1,900	0	0	1,900	0	0	0	0	0
Capital Outlay															
Buildings	0	0	0	8,900	8,900	0	0	0	8,900	8,900	0	0	0	0	0
Furniture and Fixtures	0	0	0	4,000	4,000	0	0	0	0	0	0	0	0	4,000	4,000

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Funding Source : 01101101 - Specific Budgets of National Government Agencies

- General Appropriations , FY 2015 General Appropriations Act, RA 10651
- Continuing Appropriations
- Automatic Appropriations

Objects	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
Capital Outlay															
Machinery	0	0	0	100	100	0	0	0	100	100	0	0	0	0	0
TOTAL:	201,772	60,195	0	13,000	274,967	200,533	49,195	0	9,000	259,728	1238	11,000	0	4,000	16,238

**GENERAL APPROPRIATIONS
FY 2015
(In Thousand Pesos)**

Department / Agency : State Universities and Colleges (SUCs)
Mindanao State University
081100400001 - Mindanao State University - General Santos
Funding Source: 01 104102 - Retirement and Life Insurance Premiums

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations , Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROGRAMS AND ACTIVITIES															
General Administration & Support															
0000010000000000 General Administration and Support															
1030010001000000 General Management and Supervision	2,806	0	0	0	2,806	2,806	0	0	0	2,806	0	0	0	0	0
Sub-Total, General Administration & Support	2,806	0	0	0	2,806	2,806	0	0	0	2,806	0	0	0	0	0
0000020000000000 Support to Operations															
2640020001000000 Auxiliary Services	899	0	0	0	899	899	0	0	0	899	0	0	0	0	0
Sub-Total, Support to Operations	899	0	0	0	899	899	0	0	0	899	0	0	0	0	0
0000030000000000 Operations															
0000030100000000 MFO 1: HIGHER EDUCATION SERVICES															
2640030101000000 Provision of Higher Education Services <small>Including P132,468,000 for Scholarship of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P13,115,000 for Tulong Dunong</small>	14,702	0	0	0	14,702	14,702	0	0	0	14,702	0	0	0	0	0

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FY 2015
(In Thousand Pesos)**

Department / Agency : State Universities and Colleges (SUCs)
Mindanao State University
081100400001 - Mindanao State University - General Santos
Funding Source: 01 104102 - Retirement and Life Insurance Premiums

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations , **Automatic Appropriations**

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROGRAMS AND ACTIVITIES															
Operations															
000003030000000 MFO 3: RESEARCH SERVICES															
267003030100000 Conduct of Research Services	387	0	0	0	387	387	0	0	0	387	0	0	0	0	0
000003040000000 MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES															
265003040100000 Provision of Extension Services	195	0	0	0	195	195	0	0	0	195	0	0	0	0	0
Sub-Total, Operations	15,284	0	0	0	15,284	15,284	0	0	0	15,284	0	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	18,989	0	0	0	18,989	18,989	0	0	0	18,989	0	0	0	0	0
GRAND TOTAL:	18,989	0	0	0	18,989	18,989	0	0	0	18,989	0	0	0	0	0

*** EIGHTEEN MILLION NINE HUNDRED EIGHTY-NINE THOUSAND PESOS ONLY ***

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FY 2015
(In Thousand Pesos)**

Department / Agency : State Universities and Colleges (SUCs)
 Mindanao State University
 081100400001 - Mindanao State University - General Santos
 Funding Source : 01104102 - Retirement and Life Insurance Premiums

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

Objects	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
Personnel Services															
Retirement and Life Insurance Premiums	18,989	0	0	0	18,989	18,989	0	0	0	18,989	0	0	0	0	0
TOTAL:	18,989	0	0	0	18,989	18,989	0	0	0	18,989	0	0	0	0	0