

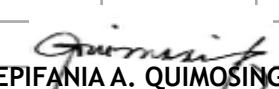
QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending December 31, 2015


Department: STATE UNIVERSITY & COLLEGES
Agency: MINDANAO STATE UNIVERSITY-GENERAL SANTOS CITY
Operating Unit
Organization Code (UACS): 081100400001

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks	
		1 Quarter	2 Quarter	3 Quarter	4 Quarter	Total	1 Quarter	2 Quarter	3 Quarter	4 Quarter	Total			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			13
I - Operations														
MFO 1 - HIGHER EDUCATION SERVICES	3010000000													
Provision of Higher Education services														
Total number of graduates			1,600			1,600		1,206		72		1,278		
Average passing % of licensure exams by SUC graduates/national ave. % passing across all disciplines covered by the SUC			62%			62%				65%		65%		
Percentage of graduates who finished their academic program according to the prescribed timeframe			75%			75%				75.31%		75.31%		
MFO 2 - ADVANCED EDUCATION SERVICES	3020000000													
Provision of Higher Education Services														
Total number of graduates			230			230		64		14		78		
Percentage of graduates who engaged in employment within 6 months of graduation			80%			80%				95%		95%		
Percentage of students who rate timeliness of education delivery/supervision as good or better			75%			75%				85%		85%		
MFO 3 - RESEARCH SERVICES	3030000000													
Conduct of Research Services														
Number of research studies completed			5	15	5	5	30			8		8		
Percentage of research projects completed in the last 3 years					90%		90%			90%		90%		
Percentage of research outputs presented in local, regional, national or international fora					65%		65%			95%		95%		
Percentage of research outputs published in a recognized journal or submitted for patenting/patented					30%		30%			20%		20%		
Percentage of research projects completed within the original project timeframe					88%		88%			90%		90%		
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES	3040000000													-00
Provision of Extension Services														
Number of persons trained weighted by the length of training			200	200	200	200	800		525.25		40	565.25		
Number of persons provided with technical advice			200	200	200	200	800		454		40	494		
Percentage of trainees who rate the training course as good or better			90%	90%	90%	90%	90%		90%		90%	90%		
Percentage of clients who rate the advisory services as good or better			90%	90%	90%	90%	90%		90%		90%	90%		
Percentage of request for training responded to within 3 days of request			90%	90%	90%	90%	90%		90%		90%	90%		
Percentage of request for technical advice that are responded to within 3 days			90%	90%	90%	90%	90%		90%		90%	90%		
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better			90%	90%	90%	90%	90%		90%		90%	90%		

Prepared By: 
CZARINA S. SAIKOL
Planning Officer

In coordination with: 
EPIFANIA A. QUIMOSING
CAO - Budget Officer

Approved by: 
ATTY. ABDURRAHMAN T. CANACAN
Chancellor