

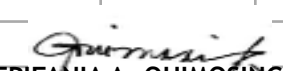
QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending December 31, 2015


Department: STATE UNIVERSITY & COLLEGES
Agency: MINDANAO STATE UNIVERSITY-GENERAL SANTOS CITY
Operating Unit
Organization Code (UACS): 081100400001

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

| Particulars | UACS Code | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of | Remarks | |
|--|------------|------------------|-----------|-----------|-----------|-------------|--------------------------|-----------|-----------|-----------|----------------|----------------|---------|-----|
| | | 1 Quarter | 2 Quarter | 3 Quarter | 4 Quarter | Total | 1 Quarter | 2 Quarter | 3 Quarter | 4 Quarter | Total | | | |
| | | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | | | 13 |
| I - Operations | | | | | | | | | | | | | | |
| MFO 1 - HIGHER EDUCATION SERVICES | 3010000000 | | | | | | | | | | | | | |
| Provision of Higher Education services | | | | | | | | | | | | | | |
| Total number of graduates | | | 1,600 | | | 1,600 | | 1,206 | | 72 | | 1,278 | | |
| Average passing % of licensure exams by SUC graduates/national ave. % passing across all disciplines covered by the SUC | | | 62% | | | 62% | | | | 65% | | 65% | | |
| Percentage of graduates who finished their academic program according to the prescribed timeframe | | | 75% | | | 75% | | | | 75.31% | | 75.31% | | |
| MFO 2 - ADVANCED EDUCATION SERVICES | 3020000000 | | | | | | | | | | | | | |
| Provision of Higher Education Services | | | | | | | | | | | | | | |
| Total number of graduates | | | 230 | | | 230 | | 64 | | 14 | | 78 | | |
| Percentage of graduates who engaged in employment within 6 months of graduation | | | 80% | | | 80% | | | | 95% | | 95% | | |
| Percentage of students who rate timeliness of education delivery/supervision as good or better | | | 75% | | | 75% | | | | 85% | | 85% | | |
| MFO 3 - RESEARCH SERVICES | 3030000000 | | | | | | | | | | | | | |
| Conduct of Research Services | | | | | | | | | | | | | | |
| Number of research studies completed | | 5 | 15 | 5 | 5 | 30 | | | | 8 | | 8 | | |
| Percentage of research projects completed in the last 3 years | | | | 90% | | 90% | | | | 90% | | 90% | | |
| Percentage of research outputs presented in local, regional, national or international fora | | | | 65% | | 65% | | | | 95% | | 95% | | |
| Percentage of research outputs published in a recognized journal or submitted for patenting/patented | | | | 30% | | 30% | | | | 20% | | 20% | | |
| Percentage of research projects completed within the original project timeframe | | | | 88% | | 88% | | | | 90% | | 90% | | |
| MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES | 3040000000 | | | | | | | | | | | | | -00 |
| Provision of Extension Services | | | | | | | | | | | | | | |
| Number of persons trained weighted by the length of training | | 200 | 200 | 200 | 200 | 800 | | 525.25 | | 40 | | 565.25 | | |
| Number of persons provided with technical advice | | 200 | 200 | 200 | 200 | 800 | | 454 | | 40 | | 494 | | |
| Percentage of trainees who rate the training course as good or better | | 90% | 90% | 90% | 90% | 90% | | 90% | | 90% | | 90% | | |
| Percentage of clients who rate the advisory services as good or better | | 90% | 90% | 90% | 90% | 90% | | 90% | | 90% | | 90% | | |
| Percentage of request for training responded to within 3 days of request | | 90% | 90% | 90% | 90% | 90% | | 90% | | 90% | | 90% | | |
| Percentage of request for technical advice that are responded to within 3 days | | 90% | 90% | 90% | 90% | 90% | | 90% | | 90% | | 90% | | |
| Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better | | 90% | 90% | 90% | 90% | 90% | | 90% | | 90% | | 90% | | |

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Chancellor