

QUARTERLY PHYSICAL REPORT OF OPERATION

As of the Quarter Ending December 31, 2016

Department: STATE UNIVERSITY & COLLEGES
 Agency: MINDANAO STATE UNIVERSITY
 Operating Unit: MINDANAO STATE UNIVERSITY-GENERAL SANTOS CITY
 Organization Code (UACS): 081100400001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I - Operations													
MFO 1 - HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education Services													
Total number of graduates					1301	1301		1454		158	1612		
Average passing % of licensure exams by SUC graduates/national ave. % passing across all disciplines covered by the SUC					59%	59%		70%		64%	135%		
Percentage of total graduates that are in priority courses					95%	95%		95%		8%	103%		
Percentage of graduates who finished their academic program according to the prescribed timeframe					92%	92%		92%		6%	98%		
MFO 2 - ADVANCED EDUCATION SERVICES	3020000000												
Provision of Higher Education Services													
Total number of graduates					122	122		104		45	149		
Percentage of graduates who engaged in employment within 6 months of graduation					99%	99%		85%		34%	119%		
Percentage of students who rate timeliness of education delivery/supervision as good or better					80%	80%		84%		12%	96%		
MFO 3 - RESEARCH SERVICES	3030000000												
Conduct of Research Services													
Number of research studies completed					33	33				19	19		
Number of research projects completed in the last 3 years						0		23		19	42		
Percentage of research projects completed in the last 3 years					85%	85%		55%		45%	100%		
Percentage of research outputs presented in local, regional, national or international fora					86%	86%		53%		33%	86%		
Percentage of research outputs published in a recognized journal or submitted for patenting/patented					48%	48%		31%		17%	48%		
Percentage of research projects completed within the original project timeframe					100%	100%		70%		30%	100%		
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES	3040000000												
Provision of Extension Services													
Number of persons trained weighted by the length of training					1240	1240		12586		4544	17130		
Number of persons provided with technical advice					14400	14400		6309		2272	8581		
Percentage of trainees who rate the training course as good or better					90%	90%		80%		10%	90%		
Percentage of clients who rate the advisory services as good or better					90%	90%		80%		10%	90%		
Percentage of request for training responded to within 3 days of request					100%	100%		90%		10%	100%		
Percentage of request for technical advice that are responded to within 3 days					100%	100%		90%		10%	100%		
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better					90%	90%		80%		10%	90%		

Prepared By:

In coordination with:

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 CAO - Budget Officer

ATTY. ABDURRAHMAN R. CANANCAN
 Chancellor