

**BED 2  
FY 2017 PHYSICAL PLAN**

**Department:** State Universities and Colleges (SUCs)  
**Agency:** Mindanao State University  
**Operating Unit:** Mindanao State University - General Santos  
**Organization Code (UACS):** 0400001

Particulars	UACS CODE	Target CY 2016	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
			Actual Jan.1-Sept.30, 2016	Estimate Oct.1-Dec.30, 2016	Total 5=3+4	Total 6=7+8+9+	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2		3	4	5=3+4	6=7+8+9+	7	8	9	10	11=6-5	12
<b>Part A</b>												
<b>I. Operations</b>												
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	3010000000											
Quantity												
Total Number of graduates in mandated program		1301	1454	158	1612	1430		1405	25			
Average passing rate in licensure exams over 3 years national average % passing across all disciplines covered by SUC		59%	70%	64%	135%	65%						
Quality												
Percentage of total graduates that are in priority courses		95%	95%	8%	103%	95%		93%	2%			
Timeliness												
Percentage of graduates who finished their academic programs according to the prescribed timeframe		92%	92%	6%	98%	92%		91%	1%			
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	3020000000											
Quantity												
Total number of graduates in mandated priority program		122	104	45	149	135		125	10			
Quality												
Percentage of graduates who engaged in employment or employment status improved within 1 year of graduation		99%	85%	34%	120%	99%		92%	7%			
Timeliness												
Percentage of students who rate timeliness of education delivery/supervision as good or better		80%	84%	12%	96%	80%		73%	7%			
<b>MFO 3: RESEARCH SERVICES</b>	3030000000											
Quantity												
Number of research studies completed Current Year		33	0	19	19	25						
Number of research projects completed in the last 3 years			23	19	42	54						
Quality												
Percentage of research projects completed in the last 3 years		85%	55%	45%	100%	85%						
Percentage of research outputs presented in local, regional, national or international fora		86%	53%	33%	86%	90%						
Percentage of Research outputs published in recognized refereed journals or patented or submitted for patenting or patented		48%	31%	17%	48%	35%						
Timeliness												
Percentage of research projects completed within the original project timeframe		100%	70%	30%	100%	90%						
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	3040000000											
Quantity												
Number of persons trained weighted by length of training		1240	12586	4544	17130	1240	310	310	310	310		
Number of persons provided with technical advice		14400	6309	2272	8581	14400	3600	3600	3600	3600		
Quality												
Percentage of trainees who rate the training course as good or better		90%	80%	10%	90%	90%	30%	30%	20%	10%		
Percentage of clients who rate the advisory services as good or better		90%	80%	10%	90%	90%	30%	30%	20%	10%		
Timeliness												
Percentage of requests for training responded to within 3 days of request		100%	90%	10%	100%	100%	25%	25%	25%	25%		
Percentage of request for technical advice that are responded to within 3 days		100%	90%	10%	100%	100%	25%	25%	25%	25%		
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better		90%	80%	10%	90%	90%	30%	30%	20%	10%		

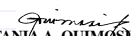
**Part B**  
Major Programs/Projects

Prepared By:

In coordination with:

Approved By:

  
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 Planning Officer

  
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 CAO - Budget Officer

  
**ATTY. ABDURRAHMAN M. CANACAN**  
 Chancellor

Planning Services Head / Planning Officer  
Date:

Financial Services Head / Budget Officer  
Date:

Agency Head / Department Secretary  
Date: