

**ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment
MINDANAO STATE UNIVERSITY-FATIMA, GENERAL SANTOS CITY - REGION XII**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. **The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:**
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
6. **The accomplished SOFT COPY of the APP-CSE shall be submitted to the following email addresses:**
 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
7. Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015**.
8. Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: MINDANAO STATE UNIVERSITY
Region: XII
Address: FATIMA, GENERAL SANTOS CITY

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Contact Person: ATTY. ABDURRAHMAN T. CANACAN
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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	32	1	5	38	24	1	19	44	18	1	18	37	11	1	12	24	143	18.08	2,585.83
2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	14		14	28	15		12	27	12	2	12	26	13		14	27	108	15.58	1,682.89
3	BATTERY, size D, alkaline, 2 pieces per blister pack	pack	2			2	4			4	2	1		3	.	2		2	11	80.64	887.09
4	FLUORESCENT LAMP, tubular, 28 watts	tube	2		12	14		5	12	17	1	5	12	18		5	12	17	66	120.69	7,965.67
5	FLUORESCENT LAMP, tubular, 36 watts	tube	12	4	17	33	1	1	12	14	7	1	12	20	1	1	12	14	81	43.78	3,546.38
6	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece	9			9	4			4	9			9	4			4	26	107.42	2,792.92
7	TAPE, electrical	roll	26	13	12	51	14	12	13	39	19	13	12	44	16	10	13	39	173	19.20	3,321.77
COMMON OFFICE SUPPLIES																					

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1 ACETATE, gauge #3, 50m per roll	roll	6	1		7				0	2			2		1		1	10	658.32	6,583.20
2 AIR FRESHENER, 280mL/can	can	48	15	20	83	49	11	23	83	46	11	23	80	50	11	20	52	298	85.58	25,503.32
3 ALCOHOL, 70%, ethyl, 500ml	bottle	119	42	46	207	113	30	58	201	113	30	47	190	113	42	46	201	799	45.51	36,364.65
4 CARBON FILM, A4 size, 100 sheets per box	box	5	1		6	3			3	3			3		1		1	13	235.90	3,066.67
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	2	1		3	1			1	2			2				0	6	267.89	1,607.31
6 CARTOLINA, assorted color, 20 pieces per pack	pack	20	4	7	31	40	2	7	49	18	4	7	29	11	3	6	20	129	74.38	9,594.70
7 CHALK, white, dustless, 100 pieces per box	box	175	35	35	245	120	54	24	198	121	45	35	201	133	44	34	211	855	27.28	23,326.37
8 CLEARBOOK, A4 size	piece	48			48	41			41	39			39	37			37	165	39.50	6,517.37
9 CLEARBOOK, Legal size	piece	48			48	36			36	34			34	37			37	155	43.89	6,802.64
10 CLIP, backfold, 19mm, 12 pieces per box	box	30			30	25			25	28			28	25			25	108	7.68	829.48
11 CLIP, backfold, 25mm, 12 pieces per box	box	30	5		35	45			45	47			47	46			46	173	17.56	3,037.05
12 CLIP, backfold, 32mm, 12 pieces per box	box	42			42	38			38	41			41	38			38	159	21.82	3,468.97
13 CLIP, backfold, 50mm, 12 pieces per box	box	36	5	1	42	10	3		13	21			21	10	5		15	91	46.08	4,193.50
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	131	21	36	188	120	18	33	171	143	18	33	194	125	24	33	182	735	43.34	31,854.46
15 DATA FILE BOX, made with chipboard, with closed ends	box	45	13	3	61	20	13	3	36	25	13	3	41	20	13	3	36	174	73.57	12,800.34
16 DATA FOLDER, made with chipboard, taglia lock	piece	14	3		17	14	3		17	14	3		17	14	3		17	68	81.18	5,520.39
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	11	2		13				0	3	1		4				0	17	425.71	7,237.13
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces	box	9			9	4			4	3			3		4		4	20	535.31	10,706.14
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	19	1	2	22	1			1	5	1	2	8				0	31	655.90	20,333.03
20 ENVELOPE, EXPANDING, plastic	piece	145			145	31			31	92			92	31			31	299	36.96	11,050.04
21 ENVELOPE, MAILING, 500 pieces per box	box	14	6		20	4			4	7	2		9		4		4	37	147.02	5,439.92
22 ENVELOPE, MAILING, with window, 500 pieces per box	box	4	2		6				0		2		2				0	8	206.10	1,648.84
23 ERASER, felt, for blackboard/whiteboard	piece	243	2		245	13	1		14	65	1		66	13	1		14	339	10.62	3,601.49
24 ERASER, plastic or rubber	piece	46			46	8			8	8			8	8			8	70	2.28	159.52
25 FASTENER, for paper, metal, 50 sets per box	box	70	5	19	94	21	2	1	24	68	1	3	72	34	15	5	54	244	60.23	14,696.11
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	54	2	6	62	3	2		5	9	2		11	3	2		5	83	87.43	7,256.51
27 FILE TAB DIVIDER, A4, five (5) colors per set	set	13	1	2	16	2	3	1	6	3	3		6	2	3		5	33	13.17	434.49
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set	21	1	3	25	4	1	3	8	7	1	3	11	4	1	2	7	51	17.56	895.32
29 FOLDER, Fancy, A4, 50s/ bundle	bundle	9	1		10				0	3			3				0	13	246.87	3,209.31
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle	18	1	1	20	3		1	4	4			4	1		1	2	30	307.22	9,216.48
31 FOLDER, L-type, A4, 50 pieces pack	pack	12	1	1	14				0	2	1		3				0	17	175.55	2,984.38
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack	19	1		20				0	9			9				0	29	192.01	5,568.29
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	13	1	2	16				0	3	1	2	6				0	22	987.36	21,722.01
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack	10	1		11				0	2			2				0	13	262.23	3,409.00
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	17	1	3	21	2			2	4	1	1	6	1			1	30	316.48	9,494.37
36 GLUE, all purpose, 300 grams min.	jar	56	3	4	63	34	3	1	38	38	18	5	61	24	2	3	29	191	51.57	9,849.56
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	11	6		17	1		1	2	6			6	2			2	27	53.64	1,448.18
38 LOOSELEAF COVER, 50sets per bundle	bundle	3			3				0				0				0	3	569.45	1,708.34
39 MAGAZINE FILE BOX, LARGE	piece	53	10	1	64	3			3	17	2		19	3			3	89	46.25	4,116.36
40 MARKER, fluourescent, 3 colors per set	set	58	9	5	72	26	4	6	36	18	4	6	28	25	8	5	38	174	37.51	6,525.91
41 MARKER, whiteboard, bullet type, black	piece	151	13	49	213	69	20	18	107	127	30	41	198	58	35	38	131	649	12.45	8,079.40
42 MARKER, whiteboard, bullet type, blue	piece	41	5	5	51	22		18	40	22		6	28	22	5	6	33	152	12.45	1,892.25
43 MARKER, whiteboard, bullet type, red	piece	67	15	10	92	37	5	21	63	45	10	11	66	39	15	11	65	286	12.45	3,560.41
44 MARKER, permanent, bullet type, black	piece	138	40	41	219	68	30	48	146	88	30	47	165	68	45	38	151	681	10.18	6,933.09
45 MARKER, permanent, bullet type, blue	piece	99	15	19	133	38	16	37	91	27	10	19	56	38	23	13	74	354	10.18	3,603.99
46 MARKER, permanent, bullet type, red	piece	89	15	16	120	31	5	31	67	36	10	16	62	29	20	8	57	306	10.18	3,115.31
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece	4	5		9	2			2	3			3	2	5		7	21	10.87	228.20

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10 TAPE DISPENSER, table top	piece	24	3	20	47				0	5			5				0	52	50.34	2,617.92		
11 WASTE BASKET, non-rigid plastic	piece	106	5	20	131	1		8	9	11	5		16	8	1	8	17	173	32.37	5,599.56		
COMMON JANITORIAL SUPPLIES																						
1 BROOM, soft (tambo)	piece	78	13	42	133	48	13	41	102	47	18	42	107	45	13	3	61	403	109.72	44,217.16		
2 BROOM, stick (tingting)	piece	67	9	21	97	39	12	19	70	44	12	21	77	36	12	19	67	311	25.24	7,848.27		
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	71	13	25	109	56	12	25	93	56	12	37	105	42	12	25	79	386	43.89	16,940.77		
4 CLEANSER, scouring powder, 350grams/can	can	59	20	18	97	52	20	18	90	52	20	18	90	52	20	18	90	367	19.20	7,046.77		
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	86	10	26	122	41	11	28	80	50	10	25	85	42	10	26	78	365	43.89	16,019.12		
6 DISINFECTANT SPRAY, 400-550 grams	can	54	9	28	91	26	6	25	57	20	11	23	54	25	6	20	51	253	120.69	30,535.08		
7 DUST PAN, non-rigid plastic	piece	48	8	17	73	5		14	19	41	5	5	51	5			5	148	38.28	5,664.76		
8 FLOOR WAX, Paste, red	can	39	9	9	57	28	6	7	41	32	8	5	45	35	2	2	39	182	241.38	43,931.89		
9 FURNITURE CLEANER, aerosol, 300mL/can	can	41	2	2	45	19	2	4	25	33	3	2	38	19	2	2	23	131	89.42	11,714.26		
10 INSECTICIDE, aerosol type, 600mL/can	can	12	6	5	23	8	1	5	14	9		5	14	8	1	5	14	65	123.98	8,058.93		
11 MOPBUCKET	piece	4	1	2	7	6	1		7	16	1	1	18	6	1	1	8	40	1,974.96	78,998.40		
12 MOPHANDLE, screw type, aluminum handle	piece	29	2	19	50	6	2	16	24	19	2	17	38	6	6	14	26	138	137.15	18,926.70		
13 MOPHEAD, made of rayon	piece	91	13	36	140	49	10	33	92	72	15	33	120	49	5	38	92	444	104.23	46,279.90		
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle	36	6	4	46	9	5	2	16	21	4	3	28	10	4	2	16	106	46.08	4,884.73		
15 SCOURING PAD, 5 pieces per pack	pack	47	15	17	79	20	7	7	34	48	7	12	67	15	7	11	33	213	126.18	26,875.91		
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll	40	2	1	43	11	2	1	14	33	2	1	36	13	2	1	16	109	147.57	16,085.50		
COMMON OFFICE EQUIPMENT																						
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	7			7				0				0				0	7	10,970.90	76,796.32		
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	13	5	1	19				0	2			2			3	3	24	162.39	3,897.25		
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit	11		2	13				0				0				0	13	436.69	5,676.91		
4 CHAIR, monobloc, without armrest, beige	piece	19	4	24	47			24	24			24	24			24	24	119	296.24	35,253.04		
5 CHAIR, monobloc, without armrest, white	piece	10	5	6	21		5		5		5	6	11		5		5	42	296.24	12,442.25		
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	2			2				0				0				0	2	6,572.23	13,144.46		
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit	2			2				0				0				0	2	26,552.24	53,104.48		
8 ELECTRIC FAN, industrial	unit	16			16				0				0				0	16	1,206.92	19,310.72		
9 ELECTRIC FAN, orbit type	unit	39			39				0				0				0	39	1,316.64	51,348.96		
10 ELECTRIC FAN, stand type	unit	12		3	15		1		1		1	1	1		1		1	18	1,093.91	19,690.35		
11 ELECTRIC FAN, wall type	unit	21			21		2		2		2	3	5		2		2	30	985.29	29,558.57		
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit	5			5				0				0				0	5	3,695.37	18,476.85		
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	58		7	65			7	7		2	6	8			2	2	82	1,367.11	112,103.12		

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
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14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit	4			4				0				0				0	4	4,156.19	16,624.77
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	6			6				0				0				0	6	43,378.12	260,268.71
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	4			4				0				0				0	4	8,393.58	33,574.32
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	3			3				0				0				0	3	5,793.22	17,379.65
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0				0	0	19,430.11	-
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0				0	0	6,152.25	-
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit	5			5	2			2	2			2				0	9	10,550.00	94,950.00
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit	5			5				0				0				0	5	1,744.55	8,722.74
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit	2			2				0				0				0	2	1,300.18	2,600.36
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit	1		24	25			24	24			24	24			24	24	97	1,301.24	126,219.99
COMMON COMPUTER SUPPLIES																				
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	1			1				0				0				0	1	635.00	635.00
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	930.97	-
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	721.08	-
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	1,002.84	-
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	602.31	-
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	960.05	-
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	20			20		20	20					0	20			20	60	22.55	1,352.72
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Mista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	9			9		4		4				0				0	13	3,263.07	42,419.95
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	29	8	2	39	1	2	3	6	5		2	7				0	52	246.87	12,837.24
10 MOUSE, optical, USB connection type	unit	30	2	6	38			4	4	3		2	5	3			3	50	144.83	7,241.52
HANDBOOK ON PROCUREMENT																				
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0				0				0	0	30.49	-
CONSUMABLES																				
1 INK CART, BROTHER LC39BK, Black	cart				0				0				0				0	0	698.23	-
2 INK CART, BROTHER LC39C, Cyan	cart				0				0				0				0	0	471.80	-

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3 INK CART, BROTHER LC39M, Magenta	cart				0				0				0				0	0	471.80	-
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0				0				0	0	471.80	-
5 INK CART, BROTHER LC67B, Black	cart				0				0				0				0	0	960.05	-
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0				0	0	576.03	-
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0				0	0	576.03	-
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0				0	0	576.03	-
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0				0	0	1,689.69	-
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0				0	0	916.16	-
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0				0	0	916.16	-
12 INK CART, BROTHER LC67HYY, Yellow	cart				0				0				0				0	0	916.16	-
13 INK CART, CANON PG-810, Black	cart	15	3		18	7	3		10	15	3		18	10			10	56	653.93	36,620.15
14 INK CART, CANON PG-740, Black	cart	6			6	6			6	6			6	6			6	24	740.61	17,774.64
15 INK CART, CANON PGI-725, Black	cart	6			6	6			6	6			6	6			6	24	518.98	12,455.41
16 INK CART, CANON CLI-726, Black	cart	8			8	8			8	8			8	8			8	32	490.45	15,694.35
17 INK CART, CANON CL-811, Colored	cart	13	3		16	7	3		10	13	3		16	10			10	52	864.59	44,958.87
18 INK CART, CANON CL-741, Colored	cart	6			6	6			6	6			6	6			6	24	864.59	20,750.25
19 INK CART, CANON CLI-726, Cyan	cart	8			8	8			8	8			8	8			8	32	565.06	18,081.86
20 INK CART, CANON CLI-726, Magenta	cart	8			8	8			8	8			8	8			8	32	565.06	18,081.86
21 INK CART, CANON CLI-726, Yellow	cart	8			8	8			8	8			8	8			8	32	565.06	18,081.86
22 INK CART, EPSON C13T038190 (To 38), Black	cart	6			6	6			6	6			6	6			6	24	518.98	12,455.41
23 INK CART, EPSON C13T039090 (To 39), Colored	cart	8			8	6			6	8			8	6			6	28	813.03	22,764.71
24 INK CART, EPSON C13T105190(73N)(91N),Black	cart	6			6	6			6	6			6	6			6	24	449.85	10,796.45
25 INK CART, EPSON C13T105290(73N)(91N),Cyan	cart	6			6	6			6	6			6	6			6	24	449.85	10,796.45
26 INK CART, EPSON C13T105390(73N)(91N),Magenta	cart	6			6	6			6	6			6	6			6	24	449.85	10,796.45
27 INK CART, EPSON C13T105490(73N)(91N),Yellow	cart	6			6	6			6	6			6	6			6	24	449.85	10,796.45
28 INK CART, EPSON C13T6664100 (T6641), Black	cart	54	4		58	37	3		40	57	3		60	37			37	195	268.81	52,418.73
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart	28	4		32	22	3		25	20	3		23	22			22	102	268.81	27,419.03
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart	29	4		33	22	3		25	20	3		23	22			22	103	268.81	27,687.84
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart	29	4		33	22	3		25	20	3		23	22			22	103	268.81	27,687.84
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0	1,382.47	-
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0				0	0	1,700.66	-
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0	1,574.48	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0	1,607.40	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0	1,086.23	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0	1,086.23	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0	1,086.23	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0	940.30	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0	709.89	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0	709.89	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0	709.89	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0				0	0	1,596.43	-
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0	1,305.67	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	1,420.87	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0	972.12	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				0	0	1,547.05	-
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				0	0	844.84	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	932.62	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	1,164.13	-

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9,2015	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
51	INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	1,431.85	-
52	INK CART, HP C9351AA, (HP21), Black	cart				0				0				0				0	0	679.17	-
53	INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0				0	0	793.28	-
54	INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	1,420.87	-
55	INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	633.08	-
56	INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,572.29	-
57	INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	855.82	-
58	INK CART, HP CB314A, (HP900), Black	cart				0				0				0				0	0	312.70	-
59	INK CART, HP CB315A, (HP900), Tri-color	cart				0				0				0				0	0	380.73	-
60	INK CART, HP CB335WA, (HP74), Black	cart				0				0				0				0	0	715.37	-
61	INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0				0	0	1,541.57	-
62	INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0				0	0	822.90	-
63	INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0				0	0	1,563.51	-
64	INK CART, HP CC640WA, (HP60), Black	cart				0				0				0				0	0	669.29	-
65	INK CART, HP CC641WA, (HP60XL), Black	cart	3			3	3			3	3			3	3			3	12	1,475.73	17,708.81
66	INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0				0				0	0	788.89	-
67	INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0				0	0	1,717.12	-
68	INK CART, HP CC653AA, (HP901), Black	cart				0				0				0				0	0	669.29	-
69	INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0				0				0	0	1,031.37	-
70	INK CART, HP CC660AA, (HP702), Black	cart				0				0				0				0	0	1,059.90	-
71	INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	365.37	-
72	INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	365.37	-
73	INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	836.07	-
74	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	641.86	-
75	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	641.86	-
76	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	641.86	-
77	INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,206.92	-
78	INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	641.86	-
79	INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	794.37	-
80	INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,627.15	-
81	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,206.92	-
82	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,206.92	-
83	INK CART, HP CN048AA, (HP951XL). Yellow	cart				0				0				0				0	0	1,206.92	-
84	INK CART, HP CN692AA, (HP704), Black	cart				0				0				0				0	0	365.37	-
85	INK CART, HP CN693AA, (HP704), Tri-color	cart	2			2	2			2	2			2	2			2	8	365.37	2,922.94
86	INK CART, HP CZ107AA, (HP678), Black	cart	2			2	2			2	2			2	2			2	8	377.44	3,019.49
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0				0				0	0	380.73	-
88	INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	384.02	-
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	252.36	-
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	252.36	-
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	252.36	-
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	965.54	-
93	INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0				0				0	0	1,058.80	-
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0				0				0	0	1,261.78	-
95	TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,696.92	-
96	TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,920.10	-
97	TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	3,017.30	-
98	TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,519.82	-

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9,2015	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU	cart				0				0				0				0	0	5,244.62	-
100	TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,892.22	-
101	TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,647.29	-
102	TONER CART, HP C7115A, Black	cart				0				0				0				0	0	3,134.70	-
103	TONER CART, HP CB435A, Black	cart	1			1	1			1	1			1	1			1	4	2,869.18	11,476.71
104	TONER CART, HP CB436A, Black	cart				0				0				0				0	0	3,231.25	-
105	TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,446.31	-
106	TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0	3,133.60	-
107	TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0	3,133.60	-
108	TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0	3,133.60	-
109	TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,724.29	-
110	TONER CART, HP CC530A, Black	cart				0				0				0				0	0	5,447.60	-
111	TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	5,109.66	-
112	TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	5,109.66	-
113	TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	5,109.66	-
114	TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,704.99	-
115	TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,238.93	-
116	TONER CART, HP CE285A (HP85A), Black	cart	7	14		21	7			7	21			21	12			12	61	2,856.01	174,216.71
117	TONER CART, HP CE310A, Black	cart	1			1				0				0	1			1	2	2,444.56	4,889.12
118	TONER CART, HP CE311A, Cyan	cart	1			1				0				0	1			1	2	2,611.34	5,222.67
119	TONER CART, HP CE312A, Yellow	cart	1			1				0				0	1			1	2	2,611.34	5,222.67
120	TONER CART, HP CE313A, Magenta	cart	1			1				0				0	1			1	2	2,611.34	5,222.67
121	TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,225.77	-
122	TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	3,105.08	-
123	TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	3,105.08	-
124	TONER CART, HP CE323A, Magenta	cart				0				0				0				0	0	3,105.08	-
125	TONER CART, HP CE390A, Black	cart				0				0				0				0	0	7,680.40	-
126	TONER CART, HP CE400A, Black	cart				0				0				0				0	0	6,958.44	-
127	TONER CART, HP CE401A, Cyan	cart				0				0				0				0	0	10,186.40	-
128	TONER CART, HP CE402A, Yellow	cart				0				0				0				0	0	10,186.40	-
129	TONER CART, HP CE403A, Magenta	cart				0				0				0				0	0	10,186.40	-
130	TONER CART, HP CE410A, (HP305), Black	cart				0				0				0				0	0	3,840.20	-
131	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0				0	0	5,688.98	-
132	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0				0	0	5,688.98	-
133	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0	5,688.98	-
134	TONER CART, HP CE505A, Black	cart				0				0				0				0	0	3,862.14	-
135	TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0	7,091.20	-
136	TONER CART, HP Q2612A, Black	cart	3			3	3			3	3			3	3			3	12	3,134.70	37,616.40
137	TONER CART, HP Q2613A, Black	cart	2			2	2			2	2			2	2			2	8	3,511.04	28,088.32
138	TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	7,680.40	-
139	TONER CART, HP Q5949A, Black	cart				0				0				0				0	0	3,724.99	-
140	TONER CART, HP Q5950A, Black	cart				0				0				0				0	0	8,064.42	-
141	TONER CART, HP Q5951A, Cyan	cart				0				0				0				0	0	11,441.60	-
142	TONER CART, HP Q5952A, Yellow	cart				0				0				0				0	0	11,441.60	-
143	TONER CART, HP Q5953A, Magenta	cart				0				0				0				0	0	11,441.60	-
144	TONER CART, HP Q6000A, Black	cart				0				0				0				0	0	3,500.07	-
145	TONER CART, HP Q6001A, Cyan	cart				0				0				0				0	0	3,812.77	-
146	TONER CART, HP Q6002A, Yellow	cart				0				0				0				0	0	3,812.77	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0				0	0	3,812.77	-
148 TONER CART, HP Q6470A, Black	cart				0				0				0				0	0	5,830.52	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0				0				0	0	5,797.60	-
150 TONER CART, HP Q6472A, Yellow	cart				0				0				0				0	0	6,166.26	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0				0	0	6,166.26	-
152 TONER CART, HP Q7553A, Black	cart				0				0				0				0	0	3,970.77	-
153 TONER CART, LEXMARK E360H11P, Black	cart				0				0				0				0	0	9,362.41	-
154 TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0	10,160.07	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0				0	0	5,101.98	-
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0	2,743.00	-
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0				0	0	3,072.16	-
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	3,072.16	-
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,688.14	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	3,017.30	-
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,743.00	-
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0				0	0	3,291.60	-
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,680.40	-
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	5,815.16	-
165 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,984.52	-
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	8,448.44	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	5,047.12	-
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0	4,443.66	-
169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0				0				0				0	0	80.97	-
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0				0	0	764.75	-
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0				0	0	353.30	-
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0				0	0	80.10	-

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES																					
1	BALLAST, 36 watts	piece	33		25	58	5	1	24	30	5	1	24	30	5	1	24	30	148	78.89	11,676.15
2	FLUORESCENT LAMP, tubular, 14 watts	tube	28		24	52	4		24	28	4		24	28	4		24	28	136	93.26	12,683.63
3	FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set	28		24	52			24	24			24	24			24	24	124	384.02	47,618.48

COMMON OFFICE EQUIPMENT																					
1	CALCULATOR, MINI-PRINTING, 1 unit per box	unit			2	2			2	2			2	2			2	2	8	981.99	7,855.95
2	CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit			2	2			2	2			2	2			2	2	8	2,073.71	16,589.66
3	ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit			2	2			2	2				0				0	4	3,497.87	13,991.49
4	MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit	5			5				0				0				0	5	2,852.72	14,263.60
5	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit	2			2				0				0				0	2	1,095.01	2,190.01

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
COMMON OFFICE SUPPLIES																					
1 CARTOLINA, white, 20 pieces per pack	pack	70	1	1	72	13			13	16	1		17	13				13	115	54.86	6,308.90
2 CLIP, bulldog, 73mm (3")	piece	54	5		59	47	5		52	23	5		28	17				17	156	8.78	1,369.31
3 COLUMNAR PAD, 18 cols, 50 gsm min.	pad	13			13	2			2	3			3					0	18	69.12	1,244.22
4 ENVELOPE, PAY, 500 pieces per box	box	1			1				0	1			1					0	2	121.02	242.04
5 ILLUSTRATION BOARD, (30"x40")	piece	11	2		13	5			5	8			8	5	3			8	34	36.98	1,257.24
6 INDEX CARD BOX, 3"x5"	piece	5			5	2			2	2			2	2				2	11	38.40	422.42
7 INDEX CARD BOX, 5"x8"	piece	13			13	2	3	1	6	2			2	2				2	23	58.15	1,337.49
8 INDEX CARD, 3"x5", 500 pieces per pack	pack	4	1	1	6			1	1	2	1		3					0	10	54.09	540.90
9 INDEX CARD, 5"x8", 500 pieces per pack	pack	9		1	10	4		1	5	4		1	5	4				4	24	147.00	3,528.09
10 MANILA PAPER, 10sheets per pack	pack	15	1		16	6	1	1	8	8	1		9	5	1			6	39	27.43	1,069.77
11 MAP PIN, round head, 100 pieces per case	case	36	7		43	6		5	11	22			22	6				6	82	42.57	3,490.68
12 OIL, for general purpose lubricant, 120 mL	bottle	25	5	1	31	7	2		9	17			18	7				7	65	38.93	2,530.42
13 PAPER, Thermal, 210mm x 30m	roll	1			1				0				0					0	1	31.60	31.60
14 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	40	15	7	62	18	9	6	33	29	8	4	41	20	3	5		28	164	26.33	4,318.58
15 RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool	8	1	3	12	1	1	3	5	1	1	1	3	1	1	1		3	23	17.01	391.15
16 RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	12			12	2			2	7			7	2				2	23	159.09	3,659.16
17 RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	23	10	10	43	12	5		17	13		1	14	2				2	76	307.04	23,334.79
18 STAPLE WIRE, Heavy duty, 23/17	box	11	2	3	16	1	3		4	4	3		7	10	5	5		20	47	43.76	2,056.79
19 TAPE DISPENSER, handheld	piece	13			13	1			1	2			2	1	5	5		11	27	30.70	828.91
20 TAPE, for adding machine	roll				0				0				0					0	0	8.56	-
21 TIME CARD, for Amano Bundy Clock,100 pieces bundle	bundle				0				0				0					0	0	73.29	-
COMMON JANITORIAL SUPPLIES																					
1 FLOOR WAX, Liquid type, natural	can	39	10	36	85	26	10	36	72	36	9	36	81	25	9	34		68	306	390.88	119,608.52
2 FLOOR WAX, Paste type, natural	can	9	3	7	19	8	3	7	18	9	3	7	19	18	4	5		27	83	235.90	19,579.53
3 SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	48	14	21	83	34	17	16	67	35	17	24	76	33	14	3		50	276	23.59	6,510.78
CONSUMABLES																					
1 INK CART, EPSON C13T103190 (103), Black	cart				0				0				0					0	0	913.97	-
2 INK CART, EPSON C13T103290 (103), Cyan	cart				0				0				0					0	0	608.95	-
3 INK CART, EPSON C13T103390 (103), Magenta	cart				0				0				0					0	0	608.95	-
4 INK CART, EPSON C13T103490 (103), Yellow	cart				0				0				0					0	0	608.95	-
5 INK CART, EPSON C13T143190 (143), Black	cart				0				0				0					0	0	619.92	-
6 INK CART, EPSON C13T143290 (143), Cyan	cart				0				0				0					0	0	491.55	-
7 INK CART, EPSON C13T143390 (143), Magenta	cart				0				0				0					0	0	491.55	-
8 INK CART, EPSON C13T143490 (143), Yellow	cart				0				0				0					0	0	491.55	-
9 INK CART, EPSON C13T166190 (166XL), Black	cart				0				0				0					0	0	186.52	-
10 INK CART, EPSON C13T166290 (166XL), Cyan	cart				0				0				0					0	0	351.10	-
11 INK CART, EPSON C13T166390 (166XL), Magenta	cart				0				0				0					0	0	351.10	-
12 INK CART, EPSON C13T166490 (166XL), Yellow	cart				0				0				0					0	0	351.10	-
13 INK CART, HP C4836A, (HP11), Cyan	cart				0				0				0					0	0	1,619.47	-
14 INK CART, HP C4837A, (HP11), Magenta	cart				0				0				0					0	0	1,619.47	-
15 INK CART, HP C4838A, (HP11), Yellow	cart				0				0				0					0	0	1,619.47	-
16 RIBBON CART, LEXMARK 3070169 (11A3550)	cart				0				0				0					0	0	822.90	-

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9,2015	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
17	RIBBON CART., FUJITSU DL 3850	cart				0				0				0				0	0	471.80	-
18	TONER CART, BROTHER TN-150BK, Black	cart				0				0				0				0	0	3,417.78	-
19	TONER CART, BROTHER TN-150C, Cyan	cart				0				0				0				0	0	3,911.52	-
20	TONER CART, BROTHER TN-150M, Magenta	cart				0				0				0				0	0	3,911.52	-
21	TONER CART, BROTHER TN-150Y, Yellow	cart				0				0				0				0	0	3,911.52	-
22	TONER CART, BROTHER TN-155BK, Black	cart				0				0				0				0	0	4,827.68	-
23	TONER CART, FUJI XEROX CWAA0762, Black	cart				0				0				0				0	0	5,996.20	-
24	TONER CART, HP CE250A, Black	cart				0				0				0				0	0	5,705.44	-
25	TONER CART, HP CE251A, Cyan	cart				0				0				0				0	0	11,132.19	-
26	TONER CART, HP CE252A, Yellow	cart				0				0				0				0	0	11,132.19	-
27	TONER CART, HP CE253A, Magenta	cart				0				0				0				0	0	11,132.19	-
28	TONER CART, HP Q1338A, Black	cart				0				0				0				0	0	7,044.02	-
29	TONER CART, HP Q6511A, Black	cart				0				0				0				0	0	6,216.74	-
30	TONER CART, HP Q7551A, Black	cart				0				0				0				0	0	6,500.91	-
31	TONER CART, LEXMARK 34217HR, Black	cart				0				0				0				0	0	4,971.41	-
32	TONER CART, SAMSUNG ML-2250D5, Black	cart				0				0				0				0	0	5,047.12	-
33	TONER CART, SAMSUNG ML-D3050B, Black	cart				0				0				0				0	0	7,022.08	-
Office Equipment and Accessories																					
1	Risograph Machine	unit	1			1				0				0				0	1	80,000.00	80,000.00
2	4 Stroke Grass Cutter Heavy Duty (Honda)	unit	1			1				0				0				0	1	16,000.00	16,000.00
3	Aircondition, 2HP - Condura	unit	2			2	1			1				0				0	3	30,000.00	90,000.00
4	Air-Conditioning unit (2.ohp)	unit	1			1				0				0				0	1	25,000.00	25,000.00
5	Airpot	unit	2			2				0				0				0	2	1,371.50	2,743.00
6	Binding Machine, Spiral) 24 holes	unit	1			1				0				0				0	1	10,500.00	10,500.00
7	Blue tooth wireless speaker/USB speaker	unit	1			1				0				0				0	1	12,000.00	12,000.00
8	Brush Cutter	unit			1	1	1			1				0				0	2	6,000.00	12,000.00
9	CD/DVD /VHS Tape Shelf	unit	1			1				0				0				0	1	8,000.00	8,000.00
10	Chair with armrest	unit	500			500				0				0				0	500	263.33	131,665.00
11	Coffee cabinet	unit	1			1				0				0				0	1	5,000.00	5,000.00
12	Computer Table - (for the Multimedia Center)	unit	6			6				0				0				0	6	2,000.00	12,000.00
13	computer w/ Printer				1	1				0				0				0	1	30,000.00	30,000.00
14	computer w/ printer w/ table and swivel chair	set	2			2				0				0				0	2	40,000.00	80,000.00
15	Curtain with curtain rod	set	1			1				0				0				0	1	20,000.00	20,000.00
16	Executive swivel chair with armrest	unit	1			1				0				0				0	1	8,500.00	8,500.00
17	Executive wooden back chair w/ upholstery	pc	5			5				0				0				0	5	1,500.00	7,500.00
18	Extension Wire, 15 meters	set	2			2				0				0				0	2	1,000.00	2,000.00
19	Fax Machine	unit	1			1				0				0				0	1	6,000.00	6,000.00
20	Filing Cabinet, steel, 4 drawers	unit	2			2				0				0				0	2	8,000.00	16,000.00
21	Filing Cabinets	piece	9			9				0				0	5			5	14	8,500.00	119,000.00
22	Glassware cabinet made of steel materials	unit	1			1				0				0				0	1	30,000.00	30,000.00
23	Guest Chair	unit	2			2				0				0				0	2	1,500.00	3,000.00
24	Junior Executive Table / Top Glass				1	1	2			2				0				0	3	8,000.00	24,000.00
25	Lapel	unit	1			1				0				0				0	1	5,500.00	5,500.00
26	Laptop	unit	3			3				0				0				0	3	50,000.00	150,000.00
27	Lateral steel filing Cabinet - 6 Open Shelvs	unit		6		6		6		6				0				0	12	10,000.00	120,000.00
28	Newspaper Rotator/Stand, steel	unit	1			1				0				0				0	1	25,000.00	25,000.00
29	Office table with swivel chair	unit	1			1				0				0				0	1	10,000.00	10,000.00
30	OPAC Stations	unit	6			6				0				0				0	6	2,500.00	15,000.00
31	Plastic cabinet	unit	2			2				0				0				0	2	1,000.00	2,000.00
32	Projector w/ screen	unit	1			1				0				0				0	1	25,000.00	25,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9,2015	TOTAL AMOUNT			
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity		
33	Receipt Printer-Thermal (Transaction Tracker and paper)	unit	1			1				0				0				0	1	5,000.00	5,000.00		
34	Remote Inventory Scanner	piece	2			2				0				0				0	2	25,000.00	50,000.00		
35	Rostrum	unit	2			2				0				0				0	2	2,000.00	4,000.00		
36	Scanner	unit	1			1				0				0				0	1	5,000.00	5,000.00		
37	Serial Index Card Cabinet-Wooden, 50 drawers	unit	1			1				0				0				0	1	8,000.00	8,000.00		
38	Signage made of plastic or citra board (for Laboratory policy,	pcs	6			6				0				0				0	6	1,500.00	9,000.00		
39	Sofa /Sala Set	set	2			2				0				0				0	2	30,000.00	60,000.00		
40	Sounds System Speaker	Unit	1			1				0				0				0	1	6,000.00	6,000.00		
41	Steel Filing Cabinet, 4-drawers	unit	2			2				0				0				0	2	8,500.00	17,000.00		
42	Swivel chair	unit	3			3	3			3	3			3	4			4	13	3,550.00	46,150.00		
43	thai silk curtains 40 meters	meter	40			40				0				0				0	40	130.00	5,200.00		
44	Tripod	unit	2			2				0				0				0	2	1,000.00	2,000.00		
45	Viewing Room Curtain (cloth & labor)	set	1			1				0				0				0	1	20,000.00	20,000.00		
46	Wall Clock	piece	1			1				0				0				0	1	1,000.00	1,000.00		
47	Wireless microphone	Unit	2			2				0				1				0	3	1,000.00	3,000.00		
48	Wooden back chairs w/ upholstery	pcs	20			20				0				0				0	20	1,000.00	20,000.00		
49	wooden sala set with cushions	set	1			1				0				0				0	1	15,000.00	15,000.00		
50	wooden shelves 4"x6"	piece	2			2				0				0				0	2	5,000.00	10,000.00		
Office Supplies																							
1	Toner for Gestetner (MP 2000L2)	btls.	1		1	2		1		1		1		1		1		1	5	3,000.00	15,000.00		
2	Ballpen , Black	pcs	27			27	8			8	18			18	8			8	61	5.00	305.00		
3	Ballpen , Blue	pcs	5			5	5			5	5			5	5			5	20	5.00	100.00		
4	Ballpen , Red	pcs	5			5	5			5	5			5	5			5	20	5.00	100.00		
5	Bond paper long	ream	74	10	30	114	20	40	10	70	54	10	30	94	20	40	10	70	348	274.00	95,352.00		
6	Bond Paper Long A4	ream	15			15	15			15	15			15	9			9	54	150.00	8,100.00		
7	Bond paper short	ream	63	10	35	108	35	35	10	80	53	10	25	88	19	35	10	64	340	130.00	44,200.00		
8	Bond paper, Substance 20 A4 8.1/4 x 11.3/4	ream	25		15	40		25		25	25		15	40		25		25	130	248.50	32,305.00		
9	Book paper long	ream	20	10	20	50	20	10	10	40	10	10	10	30	10	10	10	30	150	170.00	25,500.00		
10	Bookpaper, A4 Size	Ream	10			10	10			10	10			10	10			10	40	160.00	6,400.00		
11	Bookpaper, Legal Size (8.5 X13)	Ream	5			5	3			3	3			3	3			3	14	160.00	2,240.00		
12	Bookpaper, short size (8.5 X11)	Ream	5			5	5			5	5			5	5			5	20	180.00	3,600.00		
13	Columnar pad, 18 cols	pc	1			1				0				0				0	1	69.12	69.12		
14	Correction Tape	pcs	10		10	20		10		10	10		10	20			10	10	60	50.00	3,000.00		
15	Duplo Ink	pc	21	4	4	29	21	4	4	29	21	4	4	29	21	4	4	29	116	750.00	87,000.00		
16	Duplo master	roll	14	1	1	16	2	1	1	4	2	1	1	4	2	1	1	4	28	3,500.00	98,000.00		
17	Duplo rubber ring	pc	3			3				0				0				0	3	800.00	2,400.00		
18	Duplo separator base unit	pc	3			3				0				0				0	3	450.00	1,350.00		
19	EDP binder, TB 11" x 14 7/8"	pc	1			1	1			1	1			1	1			1	4	43.89	175.56		
20	EDP binder, TB 11" x 9 1/2"	pc	1			1	1			1	1			1	1			1	4	40.43	161.72		
21	Epson L 350/200 Computer Ink, T6641 (Black)	Bottle	5			5	5			5	5			5	5			5	20	330.00	6,600.00		
22	Epson L 350/200 Computer Ink, T6642 (Cyan)	Bottle	3			3	2			2	1			1	1			1	7	330.00	2,310.00		
23	Epson L 350/200 Computer Ink, T6643 (Magenta)	Bottle	3			3	2			2	1			1	1			1	7	330.00	2,310.00		
24	Epson L 350/200 Computer Ink, T6644 (Yellow)	Bottle	3			3	2			2	1			1	1			1	7	330.00	2,310.00		
25	Folder - long	piece	10			10				0	10			10				0	20	5.00	100.00		
26	Folder - short	piece	10			10				0	10			10				0	20	5.00	100.00		
27	Gestetner ink	box	4	5	6	15	10	5	5	20	3	3	4	10	6	4	5	15	60	1,085.24	65,114.40		
28	Gestetner master	roll	2	2	3	7	5	3	1	9	1	1	2	4	2	2	2	6	26	1,960.00	50,960.00		
29	HP laserjet 35A cartridge	cart	3			3				0	3			3				0	6	3,000.00	18,000.00		
30	Kraft File Folder, long, brown, 100/pack	pack						25		25				0		25		25	50	300.00	15,000.00		
31	Laser pointer	pc		1		1				0				0				0	1	580.29	580.29		

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
32 Newsprint (A4) 8.1/4 x 11.3/4 60 gsm	ream	50			50				0	50			50				0	100	105.00	10,500.00		
33 Newsprint (long) 8.5 x 13, 60 gsm	ream	305		35	340	60	40		100	315	40	35	390	20		85		105	935	248.50	232,347.50	
34 Newsprint (short) 8.5 x 11, 60 gsm	ream	10			10	10			10	10			10	10				10	40	105.00	4,200.00	
35 Newsprint Long	ream	27			27	27			27	27			27	15				15	96	100.00	9,600.00	
36 Newsprint long 8 1/2 x 13	ream	140	20	20	180	20	50	10	80	20	50	10	80	20	10	10		40	380	90.00	34,200.00	
37 Newsprint white wove, (long) 8.5x13	ream	80			80		45		45	55			55		50			50	230	268.50	61,755.00	
38 Office File Organizer -2Level (Steel)	pc.	4			4		4		4				0					0	8	300.00	2,400.00	
39 Pea Whistle	pc	5			5				0				0					0	5	27.43	137.15	
40 Plain Canon Laid - Off white	pack	5			5				0				0					0	5	50.00	250.00	
41 PVC Cover long clear	pack	1			1	1			1				0					0	2	100.00	200.00	
42 PVC Cover, 100 Pcs in box, A4 size	Box	1			1	801			801	1			1	801				801	1604	800.00	1,283,200.00	
43 PVC Cover, 100 Pcs in box, Legal size (8.5 x 13)	Box	1			1	601			601	1			1	601				601	1204	600.00	722,400.00	
44 Riso Ink	tube	9	4	5	18	5	1		6	4	1		5	4	1			5	34	1,000.00	34,000.00	
45 Riso Master (Gestetner)	roll	10	5	5	20	5	1		6	4	1		5	4	1			5	36	1,000.00	36,000.00	
46 School form, DepEd Form	pc	12			12		12		12				0		12			12	36	31.69	1,140.84	
47 Spiral , 10mm	meter	5			5	2			2	2			2	2				2	11	12.00	132.00	
48 Spiral , 12mm	meter	5			5	2			2	2			2	2				2	11	14.00	154.00	
49 Spiral , 14mm	meter	5			5	2			2	2			2	2				2	11	16.00	176.00	
50 Spiral , 8mm	meter	5			5	2			2	2			2	2				2	11	10.00	110.00	
51 Spiral , biggest	meter	5			5	2			2	2			2	2				2	11	20.00	220.00	
52 Stencil paper	quire		4		4				0				0					0	4	192.01	768.04	
53 Whitewove legal	ream	25			25		10		10	25			25	10				10	70	105.00	7,350.00	
54 Whitewove short	ream	15			15				0	15			15					0	30	98.00	2,940.00	
Audio and visual presentation and composing equipment																						
1 TV 52" LED	unit	1			1				0				0					0	1	50,000.00	50,000.00	
Photographic or filming or video equipment																						
Cleaning Equipment and Supplies																						
1 Albatross	pcs	50			50	50			50	50			50	50				50	200	35.00	7,000.00	
2 Bar Soap	bar	11	2		13	5	2		7	5	2		7	5	2			7	34	18.00	612.00	
3 Bath Soap	pcs	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	2	6	24	15.00	360.00	
4 Floor Wax	gal	1		1	2		1		1	1		1	2		1			1	6	280.00	1,680.00	
5 Liquid Chlorine (Zonrox) 500ml	btls.	5	2	5	12		6		6		6		6		6			6	30	60.00	1,800.00	
6 Mop with basket	pcs	2			2	2			2	2			2	2				2	8	350.00	2,800.00	
7 Mop Head	pcs	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2		6	24	60.00	1,440.00	
8 Powder Soap	kilo	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1		3	12	120.00	1,440.00	
9 Soft Broom	pcs	5		5	10		5		5	5		5	10		5			5	30	40.00	1,200.00	
10 Tingting Broom	pcs	5		5	10		5		5	5		5	10		5			5	30	15.00	450.00	
11 Toilet deodorant	box	60	2		62				0				0					0	62	24.69	1,530.78	
Paper Materials and Products																						
1 Bond Paper subs 20 (Long)	ream	2	2	2	6		3		3	2	1	2	5		3			3	17	130.00	2,210.00	
2 Bond Paper subs 20 (Short)	ream	3	3	3	9	2	1	2	5	3	3	3	9	2	1	2		5	28	150.00	4,200.00	
3 Linen Board (short)	ream	3			3				0				0					0	3	50.00	150.00	
4 Linen Board (long)	ream	3			3				0				0					0	3	70.00	210.00	
Lighting and fixtures and accessories																						
1 Bulbs		36			36	24			24	24			24	24				24	108	90.00	9,720.00	
2 Circuit breaker	set	10			10				0				0					0	10	450.00	4,500.00	
3 convenience outlet flush type 3 gang	pcs.	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	5	15	60	130.00	7,800.00	
4 convenience outlet surface type 3 gang	pcs.	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	5	15	60	50.00	3,000.00	
5 Duplex wire	mtr	100			100				0				0					0	100	75.00	7,500.00	
6 Fluoprescent T5	pcs.	36			36	24			24	24			24	24				24	108	150.00	16,200.00	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9,2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
7 fuse link 15 amperes	pcs.	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	130.00	4,680.00		
8 rectangular switch surface type	pcs.	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	30.00	2,160.00		
9 switch flush type 1 gang	pcs.	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	100.00	6,000.00		
10 switch flush type 2 gang	pcs.	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	100.00	6,000.00		
11 T5 electronic 14 watts	pcs.	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	120.00	28,800.00		
12 T5 electronic lamp 14 watts	sets	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	270.00	162,000.00		
13 T5 electronic lamp 26 watts	sets	150	50	50	250	50	50	50	150	50	50	50	150	50	50	50	150	700	320.00	224,000.00		
14 T5 electronic tube 28 watts	pcs.	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	200.00	48,000.00		
Electrical equipment and components and supplies																						
1 # 2 TW wire	roll	1			1				0				0					0	1	40,000.00	40,000.00	
2 # 6 TW wire	roll	1			1				0				0					0	1	35,000.00	35,000.00	
3 # 8 TW wire	roll	1			1				0				0					0	1	50,000.00	50,000.00	
4 4 gang spring surface type convenience outlet	pcs.	15			15				0	15			15					0	30	120.00	3,600.00	
5 cable tie 4 inches	pcs.	50			50				0	50			50					0	100	3.00	300.00	
6 capacitor 3 uf 450 vac	pcs.	10			10				0				0					0	10	200.00	2,000.00	
7 capacitor 2 uf 450 vac	pcs.	10			10				0				0					0	10	200.00	2,000.00	
8 fuse link 100 amperes	pcs.	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	170.00	6,120.00		
9 fuse link 250 amperes	pcs.	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	190.00	6,840.00		
10 insulated staple wire # 1	pcs.	1			1				0	1			1					0	2	75.00	150.00	
11 Starter,4-40 watts	pcs.	1			1	1			1	1			1	1				1	4	20.00	80.00	
Computer Supplies																						
1 CANON G1-790 (BK)	cart		4		4		4		4		4		4					0	12	295.00	3,540.00	
2 CANON G1-790 (C)	cart		4		4		4		4		4		4					0	12	295.00	3,540.00	
3 CANON G1-790 (M)	cart		4		4		4		4		4		4					0	12	295.00	3,540.00	
4 CANON G1-790 (Y)	cart		4		4		4		4		4		4					0	12	295.00	3,540.00	
5 CANON Pixma G1000, Canon FINE Cartridge, B, C	cart		2		2		2		2		2		2		2			2	8	650.00	5,200.00	
6 CANON Pixma G2000, Canon FINE Cartridge, B, C	cart		2		2		2		2		2		2		2			2	8	650.00	5,200.00	
7 Canon PIXMA iP inkjet black	cart	2			2				0	2			2					0	4	750.00	3,000.00	
8 Canon PIXMA iP inkjet clored	cart	2			2				0	2			2					0	4	1,025.00	4,100.00	
9 EPSON L120/L220/L455 Genuine Ink Black (T6641)	btl.	6	6	6	18	3	3	3	9	3	3	3	9	3	3	3	9	45	350.00	15,750.00		
10 EPSON L120/L220/L455 Genuine Ink Cyan (T6642)	btl.	5	5	5	15	2	2	2	6	2	2	2	6	2	2	2	6	33	350.00	11,550.00		
11 EPSON L120/L220/L455 Genuine Ink Magenta (T6643)	btl.	5	5	5	15	2	2	2	6	2	2	2	6	2	2	2	6	33	350.00	11,550.00		
12 EPSON L120/L220/L455 Genuine Ink Yellow (T6644)	btl.	5	5	5	15	2	2	2	6	2	2	2	6	2	2	2	6	33	350.00	11,550.00		
13 EPSON Stylus T13 ink colored	bot	4			4	1			1	1			1	1				1	7	400.00	2,800.00	
14 EPSON Stylus T13 ink colored (T66541, 6642, 6643, 6644)	bot	20			20		5		5				0			10	10	35	295.00	10,325.00		
15 Ink, Epson, L220 (Black, Cyan, Magenta and yellow)				4	4				0				4	4				0	8	300.00	2,400.00	
16 Mouse Pad	Piece		6		6				0				0					0	6	74.25	445.50	
17 MS 2013	pc	1			1				0				0					0	1	13,000.00	13,000.00	
18 Windows7 oS	bot	1			1				0				0					0	1	4,500.00	4,500.00	
19 Windows8 oS	pc	1			1				0				0					0	1	7,500.00	7,500.00	
Computer Equipment and Accessories																						
1 Monitor	unit	1			1		1		1				0		1			1	3	3,000.00	9,000.00	
2 Keyboard	unit	3			3		1		1				0					0	4	400.00	1,600.00	
3 Mouse	unit	3			3		1		1				0		1			1	5	160.00	800.00	
4 Computer Monitor	unit				0	2			2				0					0	2	5,000.00	10,000.00	
5 DESKTOP Computer, cables and manual, monitor, mouse, keyboard	unit	2			2				0				0					0	2	35,800.00	71,600.00	
6 D-Link DWA-125 Wireless 150 USB Adapter, wireless 802.11g or 802.11n	unit			12	12				0				0					0	12	1,195.00	14,340.00	
7 EPSON WORKFORCE DS-510, Document Scanner, 215.9 x	unit	1			1				0				0					0	1	25,995.00	25,995.00	

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
8	EXTERNAL HARD DRIVE, 2TB, 2.5" HDD, (backward compatible	piece	1			1				0			0				0	1	5,299.00	5,299.00	
9	Printer	unit	4			4	3			3			0				0	7	10,000.00	70,000.00	
10	PRINTER, cables and manual, Canon Pixma G1000 Printer	unit	1			1	1			1			0				0	2	5,995.00	11,990.00	
11	PRINTER, cables and manual, Canon Pixma G2000 All-In-One	unit	1			1				0			0				0	1	7,995.00	7,995.00	
12	PRINTER, cables and manual, HP Laserjet P1102	unit	1			1	1			1	1		1		1		1	4	4,986.00	19,944.00	
13	UNINTERRUPTIBLE POWER SUPPLY(UPS), line interactive	unit		2		2		2		2	2		2				0	6	2,500.00	15,000.00	
14	WACOM STU-300 (Signature Tablet)	unit				0		1		1			0				0	1	8,756.00	8,756.00	
*Other Categories																				-	
1	# 1 1/2 " c.w. nails	keg.	1			1				0			0				0	1	3,000.00	3,000.00	
2	# 1" c.w. nails	keg.	1			1				0			0				0	1	3,000.00	3,000.00	
3	# 1" fin, nails	keg.	1			1				0			0				0	1	3,200.00	3,200.00	
4	# 18 tie wire	kilos	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	85.00	1,020.00	
5	# 2 1/2 " c.w. nails	keg.	1			1				0			0				0	1	3,000.00	3,000.00	
6	# 2 1/2 " finishing nails	keg.	1			1				0			0				0	1	3,200.00	3,200.00	
7	# 4" c.w. nails	keg	1			1				0			0				0	1	2,400.00	2,400.00	
8	1/2 x 4 x 8' ordinary plywood	pcs.	10			10				0			0				0	10	600.00	6,000.00	
9	3/4 " x 4 x 8' plyboard	pcs.	10			10				0			0				0	10	900.00	9,000.00	
10	5 mm x 4 x 8' ordinary plywood	pcs.	10			10				0			0				0	10	300.00	3,000.00	
11	Ammonia – N Test Kit	kit	3			3		2		2		2	2		2		2	9	1,800.00	16,200.00	
12	calamine powder	kg.	1	1		2	1	1		2	1		1				0	5	15.00	75.00	
13	cement	bags	2	2	2	6	2	2	2	6	2	2	6	2	2	2	6	24	265.00	6,360.00	
14	Denatured Alcohol (for alcohol)	liters	10		5	15		10		10		5	5		5		5	35	260.00	9,100.00	
15	Dissolved Oxygen Test Kit	kit	3			3		2		2		2	2		2		2	9	1,800.00	16,200.00	
16	Ethyl Alcohol (Preservative)	liters	10		10	20		10		10		10	10		10		10	50	160.00	8,000.00	
17	flat latex white boysen	gals.	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	600.00	7,200.00	
18	flatwall enamel white boysen	gals.	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	600.00	7,200.00	
19	Formalin (preservative)	liters	10		10	20		10		10		10	10		10		10	50	300.00	15,000.00	
20	key duplicator	unit	1			1				0			0				0	1	35,000.00	35,000.00	
21	lacquer thinner	gal.	1	1		2	1	1		2	1	1	2	1	1		2	8	300.00	2,400.00	
22	makita electric drill	unit	1			1				0			0				0	1	9,000.00	9,000.00	
23	makita planer 3 1/4 " x 29 cm long body	unit	1			1				0			0				0	1	12,000.00	12,000.00	
24	makita planer 3 1/4 " x 35 cm long body	unit	1			1				0			0				0	1	14,000.00	14,000.00	
25	makita router	unit	1			1				0			0				0	1	18,000.00	18,000.00	
26	non sag epoxy (A & B)	gal.	1			1				0			0				0	1	2,500.00	2,500.00	
27	paint brush # 1"	pcs.	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	20.00	240.00	
28	paint brush # 2"	pcs.	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	25.00	300.00	
29	paint brush # 4"	pcs.	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	30.00	360.00	
30	permacoat gloss latex boysen	gals.	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	600.00	7,200.00	
31	Plastic net (white) (fine mesh)	roll	1			1				0			0				0	1	1,200.00	1,200.00	
32	Plastic Screen (green) 1 cm dioamond mesh	roll	1			1				0			0				0	1	1,300.00	1,300.00	
33	Plastic screen (green) 2 cm diamond mesh	roll	1			1				0			0				0	1	1,600.00	1,600.00	
34	polytuff with hardener	quarts	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	120.00	1,440.00	
35	quick dry enamel choco brown boysen	gals.	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	600.00	7,200.00	
36	quick dry enamel white boysen	gals.	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	600.00	7,200.00	
37	red lead primer	can	3			3				0			0	3			3	6	400.00	2,400.00	
38	sand paper	pcs.	2	2	2	6	2	2	2	6	2	2	6	2	2	2	6	24	50.00	1,200.00	
39	stickwel	quarts	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	125.00	1,500.00	
40	tinting color latex raw sienna	can	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	70.00	840.00	
41	tinting color oil raw sienna	can	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	70.00	840.00	
42	tinting color oil hansa yellow	can	1	1	1	3	1	1	1	3	1	1	3	1	1	1	3	12	70.00	840.00	

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43	valspar varnish	gal.	1	1		2	1	1		2	1	1		2				0	6	1,200.00	7,200.00
44	vulca seal	sachet	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	100.00	1,200.00
45	welding rod	kilos	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	100.00	2,400.00
46	1 1/2 " O g.i. union	pcs.	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	60.00	3,600.00
47	1 1/4 "O g.i. elbow	pcs.	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	40.00	2,400.00
48	1/2 " O g.i. elbow	pcs.	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	18.00	1,060.00
49	1/2 " O g.i. st. elbow	pcs.	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	18.00	1,060.00
50	20 Blood Test Kit (Anti B monoclonal 10 ml and Anti A monoclonal 10 mL)		1			1				0				0				0	1	2,000.00	2,000.00
51	Accordion foldable division of H-Conference Room	units	2			2													2	10,000.00	20,000.00
52	Acetic acid	2.5 L	1			1				0				0				0	1	2,000.00	2,000.00
53	aerosol paint	can	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	120.00	1,440.00
54	alligator clamp (portable	set	1			1	1	1		2	1			1	1			1	5	8,200.00	8,200.00
55	Aluminum screen door 0.9 x 210cm	unit	1			1				0				0				0	1	6,000.00	6,000.00
56	Aluminum screen door 1.8 x 210cm	unit	1			1				0				0				0	1	10,000.00	10,000.00
57	aluminum tape	roll	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	510.00	6,120.00
58	Antimony potassium tartrate, 500 g	500 g	1			1				0				0				0	1	3,000.00	3,000.00
59	ARC welding machine 100 amp. 60 HZ, 220 v with cable					1				0				0				0	1	15,000.00	15,000.00
60	Bandage	pk	5			5													5	50.00	250.00
61	Beaker, 1000 mL, Pyrex	pcs	10			10				0				0				0	10	800.00	8,000.00
62	Bed sheets w/ pillow cases	set				0	12			12				0				0	12	350.00	4,200.00
63	Boiling stones	500 g	1			1				0				0				0	1	3,000.00	3,000.00
64	Bromine, 1L	1 L	1			1				0				0				0	1	2,000.00	2,000.00
65	Bromothymol blue	250 g	1			1				0				0				0	1	5,000.00	5,000.00
66	Brush Cutter	unit				1				0				0				0	1	6,000.00	6,000.00
67	Burn ointment	tube	5			5													5	200.00	1,000.00
68	Butyraldehyde	1 L	1			1				0				0				0	1	5,000.00	5,000.00
69	Cadmium- Reduction column, borosilicate glass, 85 mL reservoir, glass wool plug, with PTFE stopcock, 350 mm height	unit	1			1													1	30,000.00	30,000.00
70	Chloroform, AR	2.5 L	1			1				0				0				0	1	2,500.00	2,500.00
71	Chromic acid, 2.5 L	2.5 L	1			1				0				0				0	1	3,000.00	3,000.00
72	Chromic anhydride	250 g	1			1				0				0				0	1	3,000.00	3,000.00
73	Chromium trioxide, 250 g	250 g	1			1				0				0				0	1	4,000.00	4,000.00
74	Clavenger apparatus	unit	1			1													1	40,000.00	40,000.00
75	Clock/timer, cat.no.EW-08649-10	unit	1			1													1	35,000.00	35,000.00
76	Compendium of Methods for the Microbiological Examination of Foods, 4th Edition	set	1			1													1	10,000.00	10,000.00
77	Copper Sulfate pentahydrate	500 g	3			3				0				0				0	3	2,500.00	7,500.00
78	Copper wire, 50 meter	roll	1			1				0				0				0	1	1,500.00	1,500.00
79	Cork board with aluminum frame, 4x5 ft	pc				1				0				0				0	1	2,637.50	2,637.50
80	cork tape	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	450.00	5,400.00
81	Cotton	pk	5			5													5	50.00	250.00
82	Cyclohexanone	1 L	1			1				0				0				0	1	2500.00	2,500.00
83	Deffogging machine	unit	1			1				0				0				0	1	1,200.00	1,200.00
84	Denatured alcohol	20 L	2			2				0				0				0	2	300.00	600.00
85	Dichloromethane, AR	2.5 L	1			1				0				0				0	1	3,000.00	3,000.00
86	Dilution bottle	pcs	10			10				0				0				0	10	350.00	3,500.00
87	Dish track alum.	pc				0	1			1				0				0	1	2,000.00	2,000.00

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88	Dispensette, 10 – 100 mL capacity	pc	2			2				0				0				0	2	25,000.00	50,000.00
89	Dropping bottles	100 mL	10			10				0				0				0	10	300.00	3,000.00
90	EC Broth	500 g	1			1				0				0				0	1	7,000.00	7,000.00
91	EDTA-Iron (III) sodium salt	250 g	1			1				0				0				0	1	5,000.00	5,000.00
92	Electric Stove- 2 burner	unit	1			1				0				0				0	1	3,000.00	3,000.00
93	Electric stove heavy duty	unit	1			1												1	5,000.00	5,000.00	
94	electrical tape	rolls	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	25.00	600.00
95	EMB Broth	100 g	1			1				0				0				0	1	4,000.00	4,000.00
96	Emergency Light	1				1				0				0				0	1	3,692.50	3,692.50
97	Erlenmeyer flask, 250mL	pcs	20			20				0				0				0	20	300.00	6,000.00
98	Ethanol technical grade	20 L	1			1				0				0				0	1	2,000.00	2,000.00
99	Ethanol, absolute	2.5 L	2			2				0				0				0	2	2,000.00	4,000.00
100	Evaporating dish, 150 mL	pcs	20			20				0				0				0	20	150.00	3,000.00
101	Extension wires, universal outlet, 10 meters	5				5				0				0				0	5	1,055.00	5,275.00
102	Eyewash	set	3			3												3	3	1,000.00	3,000.00
103	faucet	pcs.	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	130.00	15,600.00
104	File Organizers, legal size	10				10				0				0				0	10	527.50	5,275.00
105	First Aid Kit	5				5				0				0				0	5	3,165.00	15,825.00
106	Flash Light	2				2				0				0				0	2	1,055.00	2,110.00
107	Formalin, Technical grade	20 L	1			1				0				0				0	1	1,500.00	1,500.00
108	freon 134 A	kilos	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	420.00	25,200.00
109	freon R 22	kilos	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	320.00	19,200.00
110	g.i pipe # 1	length	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	600.00	7,200.00
111	g.i. pipe # 1/2	length	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	320.00	3,840.00
112	g.i. pipe # 3/4	length	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	450.00	5,400.00
113	gate valve # 1	pc.	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	350.00	4,200.00
114	gate valve # 1/2	pcs.	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	175.00	6,500.00
115	gate valve # 2	pc.	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	900.00	10,800.00
116	gate valve # 3/4	pc	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	250.00	5,000.00
117	Gauze	pk	5			5												5	5	50.00	250.00
118	GFC filter paper, Whatman, 47 mm diameter	box	1			1				0				0				0	1	2,300.00	2,300.00
119	gi. Pipe # 2	length	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,400.00	16,800.00
120	Glass top for tables	4				4				0				0				0	4	1,582.50	6,330.00
121	Gloves, chemical resistant, 50/box	box	2			2												2	2	1,000.00	2,000.00
122	Glycogen	250 g	1			1				0				0				0	1	5000.00	5,000.00
123	hacksaw blade (sandflex)	box	1			1				0				0				0	1	6,000.00	6,000.00
124	Haematocrit tube	pcs	10			10				0				0				0	10	250.00	2,500.00
125	Handheld Brix Refractometer; 0 to 50%, cat no. EW-17105-00	unit	1			1												1	1	25,000.00	25,000.00
126	handy airblower	set	1			1	1			1	1			1	1			1	4	1,800.00	1,800.00
127	Heating mantle for 1000 mL distilling flask	unit	1			1												1	1	100,000.00	100,000.00
128	Hexane, AR	2.5 L	1			1				0				0				0	1	3,800.00	3,800.00
129	Hose	mtr	30			30				0				0				0	30	25.00	750.00
130	Hydrochloric acid, AR	2.5 L	1			1				0				0				0	1	2,500.00	2,500.00
131	Laser pointer, AAA battery operated	8				8				0		5		5				0	13	3,692.50	48,002.50
132	Lauryl tryptose broth	500 g	1			1				0				0				0	1	5,000.00	5,000.00
133	Lauryl Tryptose broth, 500 g	500 g	1			1				0				0				0	1	5,000.00	5,000.00
134	L-rod spreader, glass	pcs	10			10				0				0				0	10	500.00	5,000.00
135	Lugols solution	1 L	1			1				0				0				0	1	1,500.00	1,500.00
136	MacKonkey agar	500 g	1			1				0				0				0	1	5,000.00	5,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
137	Magnetic filter funnel, 300 ml capacity with 1 L suction flask	unit	1			1												1	25,000.00	25,000.00	
138	mapp gas	cans	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	480.00	11,520.00
139	Mask, chemical resistant, 50/box	box	2			2												2	3,000.00	6,000.00	
140	Mask, disposable	box	5			5												5	250.00	1,250.00	
141	masking tape	roll	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	60.00	720.00
142	Medicine Cabinet	unit				0	1			1				0				0	1	15,000.00	15,000.00
143	Methanol AR	2.5 L	1			1				0				0				0	1	2,000.00	2,000.00
144	Methylbutanal	1 L	1			1				0				0				0	1	5,000.00	5,000.00
145	Methylene blue	250 g	1			1				0				0				0	1	5,000.00	5,000.00
146	MR-VP broth, AR, 500 g	500 g	1			1				0				0				0	1	3,000.00	3,000.00
147	N (1- Naphthyl)ethylenediamine dihydrochloride,25 g	5 g	1			1				0				0				0	1	5,500.00	5,500.00
148	Nitric acid	2.5 L	2			2				0				0				0	2	2,500.00	5,000.00
149	Nutrient agar	500 g	2			2				0				2				0	4	5,000.00	20,000.00
150	Nutrient broth	500 g	1			1				0				0				0	1	5,000.00	5,000.00
151	Oakton DO 6+ Dissolved Oxygen Meter Kit, cat.no.EW-35643-14	unit	1			1												1	2,500.00	2,500.00	
152	Oakton pH 5+ Handheld Meter with pH Probe, cat.no.EW-35613-52	unit	1			1												1	45,000.00	45,000.00	
153	Office Cabinet	2				2				0				0				0	2	21,100.00	42,200.00
154	Office chair, with armrest	15				15				0				0				0	15	3,692.50	55,387.50
155	Official Methods of Analysis:2012, AOAC	set	1			1												1	50,000.00	50,000.00	
156	Orcinol	500 g	1			1				0				0				0	1	3,000.00	3,000.00
157	p- Nitrophenol, AR, 25 g	25 g	1			1				0				0				0	1	3,500.00	3,500.00
158	paint roller brush # 7" with tray	pcs.	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	90.00	1,080.00
159	paint thinner	gal.	4			4				0	4			4				0	8	200.00	1,600.00
160	Pale, basin	pc				0	2			2				0				0	2	500.00	1,000.00
161	Peptone water	1 L	1			1				0				0				0	1	2,000.00	2,000.00
162	Petri dish	pcs	100			100				0				0				0	100	250.00	25,000.00
163	Petri dish Canister, stainless	pcs	10			10				0				0				0	10	3,500.00	35,000.00
164	Petroleum Ether, AR	2.5 L	1			1				0				0				0	1	3,300.00	3,300.00
165	pH Fix 0- 14, colour-fixed indicator sticks	pcs	3			3				0				0				0	3	800.00	2,400.00
166	Phenylalanine	500 g	1			1				0				0				0	1	12000.00	12,000.00
167	Phloroglucinol	100 g	1			1				0				0				0	1	4,000.00	4,000.00
168	Phosphoric acid, AR, 2.5 L	2.5 L	2			2				0				0				0	2	2,500.00	5,000.00
169	Picric acid, 250 g	250 g	1			1				0				0				0	1	3,000.00	3,000.00
170	Pipette Canister, stainless	pcs	4			4				0				0				0	4	3,500.00	14,000.00
171	Pipette, 10 mL, class A, blowout type	pcs	100			100				0				0				0	100	500.00	50,000.00
172	Pipette, class A, 2ml, blowout type	pcs	50			50				0				0				0	50	300.00	15,000.00
173	Pippette rack, polypropylene	pcs	2			2				0				0				0	2	2,500.00	5,000.00
174	Plankton Net, Phyto	unit	1			1												1	5,000.00	5,000.00	
175	Plankton Net, Zoo	unit	1			1												1	5,000.00	5,000.00	
176	Platinum wire	5 m	1			1				0				0				0	1	2,000.00	2,000.00
177	Poison antidote	pcs	5			5												5	500.00	2,500.00	
178	Potassium permanganate, AR	500 g	1			1				0				0				0	1	2,000.00	2,000.00
179	Potassium sodium tartrate	500 g	2			2				0				0				0	2	2000.00	4,000.00
180	Potato Dextrose agar	500 g	1			1				0				0				0	1	4,000.00	4,000.00
181	Reagent bottle, clear glass	1 L	10			10				0				0				0	10	700.00	7,000.00
182	Refrigerator, 12 cubic, double doors	unit	1			1												1	26,000.00	26,000.00	
183	Refrigerator 7 cu ft	unit				0	1			1				0				0	1	15,000.00	15,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
184 Ribose	100 g	1			1				0				0					0	1	2500.00	2,500.00
185 rubber mounting (compressor side) for aircon	pcs,	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	3	9	36	47.00	1,692.00
186 Saboraud agar	500 g	1			1				0				0					0	1	5,000.00	5,000.00
187 sand paper # 1000	pcs.	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	5	15	60	18.00	1,080.00
188 Silver nitrate	100 g	1			1				0				0					0	1	10,000.00	10,000.00
189 silver rod	pcs.	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	10	30	120	18.00	2,160.00
190 Sodium Hydroxide, AR	500 g	1			1				0				0					0	1	2,000.00	2,000.00
191 Sodium Hydroxide, technical grade	1 kg	1			1				0				0					0	1	1,000.00	1,000.00
192 Sphygmomanometer- desk	unit				0	2			2				0					0	2	7,000.00	14,000.00
193 spray paint black	cans	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	150.00	900.00
194 Standard Methods for the Examination of Water and Wastewater, Latest Edition	set	1			1														1	20,000.00	20,000.00
195 Stethoscope	unit				0	2			2				0					0	2	2,500.00	5,000.00
196 Stirring rod	pcs	20			20				0				0					0	20	200.00	4,000.00
197 Sulfanilic acid, AR, 100 g	100 g	1			1				0				0					0	1	1,500.00	1,500.00
198 Sulfuric acid, AR	2.5 L	1			1				0				0					0	1	2,500.00	2,500.00
199 SunLight K3 CIM Consumable (PVC, YMCKQ Ribbon Type I.D. Crystal Protector Case). Free Use: SunLight K3 CIM (ID Machine, Pen Tablet, Camera) and SunLight K3 CIM Software).	set				0		2000		2000	2000			2000				2000	2000	6000	58.00	348,000.00
200 Supply and installation of Analok Frame on 3/16 dark gray glass for	units	1			1														1	20,000.00	20,000.00
201 tank fittings american standard	pcs.	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	450.00	5,400.00
202 Tartaric acid, 250 g	250 g	1			1				0				0					0	1	2,000.00	2,000.00
203 Tincture of Iodine	1 L	1			1				0				0					0	1	500.00	500.00
204 tinting color latex hansa yellow	can	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	70.00	840.00
205 tinting color latex thalo green	can	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	70.00	840.00
206 tinting color oil thalo green	can	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	70.00	840.00
207 Transect, 50Meters	unit	1			1														1	10,000.00	10,000.00
208 Tryptophan	100 g	1			1				0				0					0	1	2000.00	2,000.00
209 Vacuum pump 1/6 hp	unit	1			1														1	40,000.00	40,000.00
210 Volumetric flask, 50 mL	pcs	15			15				0				0					0	15	1,000.00	15,000.00
211 WD 40 generating oil	cans	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	2	6	24	180.00	4,320.00
212 Whatman # 42, 125 cm diameter	box	2			2				0				0					0	2	1,800.00	3,600.00
213 Xylene, AR	4 L	1			1				0				0					0	1	3,000.00	3,000.00
214 Zinc Chloride, AR	500 g	1			1				0				0					0	1	3,000.00	3,000.00

PROJECTS

1	COED Dormitory Improvement (Installation of Window Grills & Window Screen, Beds, study tables & tiling works)	Lot			0	1			1				0					0	1	1,750,000.00	1,750,000.00
2	College of Education Building	Lot			0	1			1				0					0	1	30,000,000.00	30,000,000.00
3	GIS Laboratory (Infrastructure & Equipment)	Lot			0	1			1				0					0	1	2,500,000.00	2,500,000.00
4	International House	Lot			0	1			1				0					0	1	30,000,000.00	30,000,000.00
5	Library Improvement	Lot			0	1			1				0					0	1	1,500,000.00	1,500,000.00
6	Multipurpose Building. (Student Center)	Lot			0	1			1				0					0	1	5,000,000.00	5,000,000.00
7	New Gymnasium (Phase I)	Lot			0	1			1				0					0	1	80,000,000.00	80,000,000.00
8	Post Harvest Laboratory (Infrastructure & Equipment)	Lot			0	1			1				0					0	1	2,500,000.00	2,500,000.00
9	Repair of Campus Facilities (College of Agriculture Bldg., BA & A Bldg., CAS Faculty Center, H-Bldg. Southwing side & CETD Two Storey Bldg.)	Lot			0	1			1				0					0	1	6,000,000.00	6,000,000.00
10	Repair of Existing Building	Lot			0	1			1				0					0	1	20,000,000.00	20,000,000.00
11	Road Networks/Drainage System	Lot			0	1			1				0					0	1	50,000,000.00	50,000,000.00
12	Senior High School Building (CETD Campus)	Lot			0	1			1				0					0	1	19,000,000.00	19,000,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
13 STEAM Building- CETD (Medical School Building)	Lot				0	1			1				0				0	1	100,000,000.00	100,000,000.00	
14 University Food Courts (3)	Lot				0	1			1				0				0	1	7,500,000.00	7,500,000.00	
C. TOTAL (A + B):																					366,980,161.79
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					36,698,016.18
E. GRAND TOTAL (C + D)																					403,678,177.97
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																					
G. MONTHLY CASH REQUIREMENTS																					
G.1 Available at Procurement Service Stores					1722334				581478				719136					527338			
G.2 Other Items not available at PS but regularly purchased from other sources					3625933				3.6E+08				675862					1586627			
TOTAL MONTHLY CASH REQUIREMENTS					5348266				3.6E+08				1394998					2113966			

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:

MINERVA D. TOMADO
Property/Supply Officer

GENOVEVA R. BILAO
Accountant /
Local Budget Officer

ATTY. ABDURRAHMAN T. CANACAN
Head of Office/Agency

F. ALBULADORA/M. ROBLES/C. MANRIQUEZ
BAC Secretariat

Date Prepared: