

FY 2018 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
 Agency: Mindanao State University
 Operating Unit: Mindanao State University - General Santos

commercialization or livelihood improvement				2	2%	0%	0%	0%	2%		
d. whose research work resulted in an extension program				1	10%	5%	0%	0%	5%		
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs				1	0%	0%	0%	0%	0%		
2. Percentage of accredited graduate programs				1	100%	83%	0%	17%	0%		
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				23	37	33	1	0	3		
Output Indicators											
1. Number of research outputs completed within the year				56	8	0	4	2	2		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year				0.098	10%	5%	0%	0%	5%		
OO : Community engagement increased	330100000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				5	8	4	0	2	2		
Output Indicators											
1. Number of trainees weighted by the length of training				2206	3331.25	1990.25	341	500	500		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				40	62	21	11	15	15		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance				0.98	100%	60%	10%	15%	15%		

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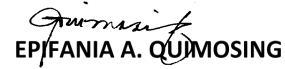
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Chancellor

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Planning Officer
Date: 27/Nov/2017

EPIFANIA A. QUIMOSING
Budget Officer
Date: 27/Nov/2017

ATTY. ABDURRAHMAN T. CANACAN
Chancellor
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